## CERTIFICATE To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

**MILAN CITY** 

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit f	or 2018	2			
Allocation of MVT, RVT, and 16/	20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
	·· ·· · · · · · · · · · · · · · · · ·				
Fund	K.S.A.				
General	12-101a	7	18,272		
Debt Service	10-113	8	900		
Special Highway		9	4,316		
Capital Improvement		9	4,310	<u> </u>	
		<del> </del>			
	··· <u>, , , </u>				
Totals		7077700	22.400	10.000	
Election Required - Review HB20	99 Tomplete	XXXXXX	23,488	10,068	
Budget Summary	oo rempiate.	10	T		County Clerk's Use Only
Neighborhood Revitalization		10			
		<u>                                     </u>			Nov 1, 2017 Total Assessed Valuation
Assisted by:	<u> </u>	$\Omega_{\alpha}$	1 h		
Address:	_ <b>-</b>	7 11	gen Ever		
		- 12	Jan Wel		<del></del>
Email:	<del></del> 	_opr	eger Ray	,	
Date Attested:	, 2017				
County Clerk	<u> </u>	<del></del>	Ge	overning Body	

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## MILAN CITY

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			2018	Adopted Budget	
		D	.,.	Amount of 2017 Ad	County
Table of Contents:		Page No.	Budget Authority for Expenditures	Valorem Tax	Clerk's
Computation to Determine Limit	for 2018	2	TOT Expenditures	<u> </u>	Use Only
Allocation of MVT, RVT, and 10	6/20M Veh Tax	$\frac{2}{3}$			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		- 6			
Fund	K.S.A.				
General	12-101a	7	18,272	10,068	
Debt Service	10-113	8	900		
Special Highway		9	4 216		
Capital Improvement		9	4,316		
		<del>-                                     </del>			
Totals		XXXXXX	23,488	10,068	
Election Required - Review HB2	088 Template.				County Clerk's Use Only
Budget Summary		10	-		
Neighborhood Revitalization					Nov 1, 2017 Total
Assisted by:					Assessed Valuation
	· 				
Address:					
Email:					
Eman;	<del></del>				
Date Attested:	, 2017				
County Clerk			Go	overning Body	

## Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget 24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

26) Total Computed Tax Levy



0

10,068

Pg.2-Milan City AB 2085-Template

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2018	ear 2018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,706	1,850	49	392	0	35
Bond and Interest	2,866	546	14	116	0	10
TOTAL	12,572	2,396	63	208	0	45
County Treas Motor Vehicle Estimate	icle Estimate	2,396				
County Treas Recreational Vehicle Estimate	ll Vehicle Estimate	l	63			
County Treas 16/20M Vehicle Estimate	hicle Estimate			508		
County Treas Commercial Vehicle	I Vehicle Tax Estimate			•	0	
County Treas Watercraft Tax Estimate	Fax Estimate				ı	45
Motor Vehicle Factor	1	0.19060				
[	Recreational Vehicle Factor	<u> </u>	0.00504			
	1	16/20 Vehicle Factor	ctor	0.04042		
		Q	Commercial Vehicle Factor	hicle Factor	0.00000	
				Watercraft Factor	ا ن	0.00359

) MILAN CITY

2018

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Capital Improvement	3,500			12-1,118
	Totals	3,500	0	0	
	Adjustments*				
	Adjusted Totals	3,500	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

## MILAN CITY

## STATEMENT OF INDEBTEDNESS

Type of	Date of	Date	Interest Rate	Amount	Beginning Amt Outstanding	Dat	Date Due	Amo 20	Amount Due 2017	Amo 20	Amount Due 2018
Debt	Issue	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
General Obligation:	11/1/2012	11/1/2012	4.50	18,000	7,192	5/1	11/1	799	3,438	0	0
			••••								
Total G.O. Bonds					7,192			662	3,438	0	0
Revenue Bonds:			-								
Total Revenue Bonds					0			0	0	0	0
Other:											
			-								
Total Other					0			0	0	0	0
Total Indebtedness					7.192			799	3.438	_	_

MILAN CITY

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Payments Due 2018								0
Payments Due 2017								0
Principal Balance As Beginning of 2017	-							0
Total Amount Financed (Beginning Principal)			None					Totals
Interest Rate %								
Term of Contract (Months)	,	•		-				
Contract Date								
Items Purchased								

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND	PAC	FΕ	FOR	FUNDS	WITH A	TAX	LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	3,104	6,210	2,965
Receipts:			
Ad Valorem Tax	8,727	9,706	XXXXXXXXXXXXXXXXXX
Delinquent Tax	896		
Motor Vehicle Tax	1,434	1,837	1,850
Recreational Vehicle Tax	37	52	49
16/20M Vehicle Tax	40	46	392
Commercial Vehicle Tax		0	0
Watercraft Tax		0	35
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing	·	0	0
Local Alcoholic Liquor			<u>,</u>
Compensating Use Tax	***	<del></del>	
Local Sales Tax	********		
Franchise Tax - Wheatland Elec. Coop	2,803	2,900	2.000
Licenses	2,603	2,900	2,900
Building Permits			
State of Kansas			
Donations Donations			
DOUGLOUS	435		
	77		
In Lieu of Tax (IRB)	P-141.		
Interest on Idle Funds	12	12	12
eighborhood Revitalization Rebate			0
iscellaneous			14-1
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,384	14,553	5,239
Resources Available:	17,488	20,763	8,204
Expenditures:			5,204
Salaries & Wages	········	460	160
Employee Benefits	······································	460	460
Personal Services	1 # 0	6,205	6,205
Commodities	450	3,600	3,600
Capital Outlay	5,180	3,108	3,582
Contractual		1,200	1,200
Tage for to Constant	2,148	3,225	3,225
Transfer to Capital Improvement	3,500		
			,
	******		
***************************************			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,278	17,798	18,272
Unencumbered Cash Balance Dec 31	6,210		xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	14,573	17,798	18,272
	Non	-Appropriated Balance	
	ı otal Expendit	ure/Non-Appr Balance	18,272
		Tax Required	10,068
Ī	Delinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	10,068

TOWN THOUS FOR PURISH A TAKE	-15 Y 1		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,172	699	213
Receipts:			
Ad Valorem Tax	2,609	2,866	xxxxxxxxxxxxxxx
Delinquent Tax	195		
Motor Vehicle Tax	803	544	546
Recreational Vehicle Tax	21	15	14
16/20M Vehicle Tax		25	116
Commercial Vehicle Tax			0
Watercraft Tax			10
Interest on Idle Funds		···	
Neighborhood Revitalization Rebate			0
Miscellaneous			1
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,628	3,450	687
Resources Available:	4,800	4,149	900
Expenditures			750
Interest	346	177	0
			- <u> </u>
Principal	3.756	3,759	0
Commission and Postage			<u>*</u>
To Capital Improvement Fund			900
			700
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	4,102	3,936	900
Unencumbered Cash Balance Dec 31	699		XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	4.800	4,036	900
		Appropriated Balance	300
		re/Non-Appr Balance	900
	* * * * · · · · · · · · · · · · · · · ·	Tax Required	
T	Delinquent Comp Rate:	0.0%	0
<u>-</u>		2017 Ad Valorem Tax	- <del>- 0</del>

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan I	0	0	(
Receipts:		· · · · · · · · · · · · · · · · · · ·	
Ad Valorem Tax			xxxxxxxxxxxxxxx
Delinquent Tax			THE STATE OF THE S
Motor Vehicle Tax			·····
Recreational Vehicle Tax			
16/20M Vehicle Tax			·····
Commercial Vehicle Tax			****
Watercraft Tax			
			<del></del>
	<del></del>		
Interest on Idle Funds	······································		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts			
Resources Available:		0	0
Expenditures:	0	0	0
expenditures;			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	- O	
, ,	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
מ	elinquent Comp Rate:	0.0%	
		2017 Ad Valorem Tax	- (
	Amount of	SOLUTION ASSOCIATION	<u> </u>

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	393	2,156	2,186
Receipts:			2,100
State of Kansas Gas Tax	2,123	2,140	2,130
County Transfers Gas		0	-,100
FEMA	3,079		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,202	2,140	2,130
Resources Available:	5,595	4,296	4,316
Expenditures:			1,010
Street Repair and Maint	3,439	2,110	4,316
Cash Forward (2018 column)		<u>., ., ., ., ., ., ., ., ., ., ., ., ., .</u>	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,439	2,110	4,316
Unencumbered Cash Balance Dec 31	2,156	2,186	<b>7,510</b>
2016/2017/2018 Budget Authority Amount:	3,439	2,110	4,316

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	14,000	17,341	17,341
Receipts:			
Transfer from Gen. Fund	3,500		
From Bond & Int.			900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	3,500		900
Resources Available:	17,500	17,341	18,241
Expenditures:			
Cap.Impv.expense	159		
Cook Formul (2010			- 24
Cash Forward (2018 column) Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	159	0	0
Unencumbered Cash Balance Dec 31	17,341	17,341	18,241
2016/2017/2018 Budget Authority Amount:	159	0	0

## NOTICE OF BUDGET HEARING

The governing body of MILAN CITY

will meet on August 14, 2017 at 7:30 p.m. at Milan City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milan City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	11,278	50,815	17,798	45.297	18,272	10,068	49.052
Bond and Interest	4,102	15.054	3,936	13.375	900	0	0.001
10-10-10-10-10-10-10-10-10-10-10-10-10-1							
Special Highway Capital Improvement	3,439 159		2,110		4,316		
	77.71		****				
Totals	18,978	65,869	23,844	58.672	23,488	10,068	49.053
Less: Transfers	3,500		0		0	]	
Tet Expenditure Stal Tax Levied	15,478	=	23,844		23,488		
Assessed Valuation	12,540 190,378	_	12,572 214,276	}	205,253	<u> </u>	
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	0	7 I	7,192	7	7,192	٦	
Revenue Bonds	0		0	=	0	-	
Other	0	_  [	0		0	]	
Lease Purchase Principal Total	0		0	4	0	1	
*Tax rates are expressed in r	0		7,192		7,192	_	

City Official Title: City Treasurer

Page No.

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First Published in the Conway Springs Star and Argonia Argosy August 3, 2017 (1t) NOTICE OF BUDGET HEARING

The governing body of Manager 13, 2017 at 730 per at Molan City. Hall for the purpose of bearing and answering objections of taxpayers related to the proposed use of all funds and the amount of ad valorest and. Detailed budget information is a evaluated with the Little and with the amount of ad valorest and. Proposed Budget 2013 Exponditures and Amount of Courself Year Estimates for 2017 Ad Valorent Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Auto Expenditures	Actual	Cutrem Year Beliment for 2017		Propised Budget for 2018		
General Dend and Interest	1,5278 1,102 4,102	7.0x.Rájo* 30.815 15.054	Exposiditives 17,798 1936	A.Gual Trocktare* 45-297 11375	Budget Authority for Expenditures 18,272	Amoint of 2017 Ad Valorein Tax 10,068	Estimate Tax Rote 49,032
							100.0
pesial Highway Spiral Improvement	3439 132		210		4316		-
lalis							
ss: Tradistojs   Bxpondidajo al Tax Laxifid ==	18,978 3,500 15,478	65,869	24,844	58,672	23,488	10,068	
essed Valuation standing Indobjectness,	190378		23,894 12,992 219,276	800	23,488 X8X8XXXXXXXXXXXXXX		49,053
Donds	2015		2016	L.,	285,253		
enne Bonds ir d-Parchiese Principal		***************************************	7.79		7.192 T	she in	7

Tax rotes are expressed in mills